



**UNITED NATIONS DEVELOPMENT PROGRAMME
GOVERNMENT OF UZBEKISTAN
Project Budget**

Project #: 00129157
Output #: 00122919
Project Title: Support to the Media Development Engagement Facility

Start date: 02/07/2021
End date: 31/12/2021

Budget Financing (in US \$)		
INPUTS	Revision "A"	
	Total Budget	2021
Swiss Embassy	\$ 44,243.84	\$ 44,343.84
TOTAL INPUTS	\$ 47,783.35	\$ 47,783.35
GMS (8%)	\$ 3,539.51	\$ 3,539.51
TOTAL	\$ 47,783.35	\$ 47,783.35

Implementing Partner: UNDP

Main Partner: Public Foundation for Support and Development of the National Mass Media in Uzbekistan

Revision Type: Initial

Brief Description:

The annual workplan and budget for Y2021 are prepared to approve and launch the engagement facility on "Support to the Media Development in Uzbekistan".

Approved by:	Signature:	Date:	Name and Title
UNDP	<i>Doina Munteanu</i>	27-Jul-2021	Doina Munteanu, UNDP Officer-in-Charge in Uzbekistan



Annual Work Plan 2021

United Nations Development Programme

Uzbekistan

Year: 2021

Output ID: 00122919

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EXPECTED OUTPUTS (including indicators and annual targets)	PLANNED ACTIVITIES	TIMEFRAME		RESPONSIBLE AGENCY	Department ID	PLANNED BUDGET				
		Q3	Q4			Funding Source		Budget Line	Budget Description	Budget for 2021
						Fund	Donor			
<p>Project output: An assessment report and a conceptual framework/media development strategy that provides key recommendations and strategic entry points for inclusive, gender-sensitive, and sustainable media development in Uzbekistan.</p> <p>Output Indicator 1: Existence of an assessment report and media development strategy in Uzbekistan</p> <p>Baseline: No</p> <p>Annual Target: Yes. Media development strategy along with assessment report are prepared and submitted to Government for consideration.</p>	Activity 1. Media development strategy Project management									
	1.1. Hire international media experts and local media experts	X	X	001981	58404	30000	10282	71200	International Consultants	\$ 33,750.00
	1.2. Organize interviews and surveys with mass media outlets	X		001981	58404	30000	10282	71300	Local Consultants, interpreters	\$ 7,500.00
	1.3. Presentation of report and media development strategy to stakeholders	X		001981	58404	30000	10282	71600	Local travel	\$ 1,500.00
		X	X	001981	58404	30000	10282	64300	DPC	\$ 1,493.84
		X	X	001981	58404	30000	10282	75100	GMS 8%	\$ 3,539.51
	Subtotal for Activity 1									\$ 47,783.35
TOTAL DONOR									\$ 47,783.35	
GRAND TOTAL									\$ 47,783.35	

Prepared by: Azizkhon Bakhadirov
Azizkhon Bakhadirov, Programme Analyst on Effective Governance

27-Jul-2021

Cleared by: Kamila Mukhamedkhanova
Kamila Mukhamedkhanova, Cluster Leader, Effective Governance Cluster

27-Jul-2021

Gender Marker revised? No Yes, revised marker is "2" and agreed with Gender Focal Point Mukhabbat TurkmenovaCleared Azizhon BakhadirovCleared by DRR Doina Munteanu**Budget Revision Check List**

Output ID # and title: 00122919, Media Strategy Development in Uzbekistan

Project #: 00129157

Rev "A"

	Items Checked	Yes	No
1	PRRF/WP available/up-to-date	X	
	<u>Project Information correctly entered into Atlas</u>		
2	Revision Type correct	X	
3	Revision Code correct	X	
4	Justification made	X	
5	Revision reason duly explained (in Brief Description field)	X	
6	Project Status correct	X	
7	Impl. Agents/Resp.Parties correct	X	
	<u>Financial Data</u>		
8	Atlas GL Details correct	X	
9	UNDP input correct	X	
10	Cost Sharing		X
a	Cost Sharing Agreement available		
b	Cost Sharing Input correct		
13	Delivery (%)		
	<u>Monitoring</u>		
14	Quarterly/annual/final report available in Atlas?		
15	Did TPR, Project Board meeting take place?		
16	Equipment Inventory/Transfer done (in case of project closure)		
	<u>Approval</u>		
17	Signatories correct	X	

If Operational Closure: following documents have been submitted:

	Items Checked	Yes	No
18	Signed FPR with minutes of Project Review meeting;		
19	Other project reports and minutes of the important project meetings (e.g. evaluation reports, donor reports, annual project review meeting minutes, etc.);		
20	Originals of all previous project budget revisions;		
21	Copies of CDRs signed by NPC;		
22	Copy of the document on Transfer of all Assets procured within the project cycle.		

Reviewed by RMU

Kamila Alimjanova

27-Jul-2021

signature, date